

ATTACHMENT IV – PROGRAM’S BUDGET

Institution: _____

DESCRIPTION	VALUE
Expenses (-)	
Salaries (Wages + Benefits)	
Clerical Support	
Facility Cost	
Computer Costs	
Recruitment Costs	
Travel Expenses	
Other Expenses	
Total Expenses	
Income (+)	
Tuition	
Donations	
Other Income	
Total Income	
BALANCE	